



## AGENDA ITEM NO. 9

### Dundry View Neighbourhood Partnership 25<sup>th</sup> March 2013

**Report of:** Keith Houghton, Area Coordinator, Neighbourhoods

**Title:** Wellbeing Budget Report

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#### RECOMMENDATIONS

1. That the Neighbourhood Committee notes the available Wellbeing Funding for 2012/13 (**Paragraph 2**)
2. That the Neighbourhood Committee approves the recommended Wellbeing grants totalling **£5,395.18** put forward by the Wellbeing Panel at its meeting on 12<sup>th</sup> November 2012. (**Paragraph 4a**)
3. That the Neighbourhood Committee notes the Community First allocations agreed at the Assessment Panel (**Paragraph 4b**)
4. That the Neighbourhood Committee notes the Wellbeing Fund remaining to carry over to 2013/14 if all recommendations in 4a are approved: **£1,561.17** (**Paragraph 5**)
5. Notes the legal information which guides all decisions about Wellbeing grant funding (**Paragraph 6**)

- 1 Dundry View Neighbourhood Partnership has £30,000 of Wellbeing funding as a devolved budget for the 2011/2012 financial year to spend on projects that promote the wellbeing of people in Bishopsworth, Hartcliffe and Whitchurch Park.
- 2 £10,991.75 was carried over from the 2010/2011 financial year and added to the £30,000 allocated to 2011/12, making a total of £40,991.75. The Committee approved funding of £36,765.65 in 2011/12, leaving £4,226.35 to carry into 2012/13: a total of **£34,226.35**. In June and September 2012 the Committee approved total funding of **£17,180**. In December 2012 the Committee approved **£10,090**. The Committee now has a total Wellbeing Fund of **£6,956.35** to allocate.

- 3 The Dundry View Neighbourhood Partnership and HWCP now run the Community First funding panel. Community First funding is available to Whitchurch Park and Bishopsworth Wards (wards were chosen based on deprivation indices). This is additional funding from central government via the Community Development Foundation and the wards will still benefit from Wellbeing funding as well. The fund is being run alongside the Wellbeing funding panel in order to fund as many projects as possible within the Dundry View Neighbourhood Partnership area. The panel also incorporated some additional members to meet the requirements of the Community First funding.
- 4 The Dundry View Neighbourhood Partnership has a Wellbeing Panel, which is made up of Councillors and local residents. The panel met on 125<sup>th</sup> February 2013 to review the applications received. The panel made the recommendations contained in the tables below (separated into community first and wellbeing tables):

**4a. Wellbeing funding (for decision by Neighbourhood Committee)**

<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
HWCP: Big P	£959.00	Providing accessible free holiday play facilities	£959.00
Bishport Utd JFC	£393.00	Additional kit for new team	£393.00
Hartcliffe and Withywood Amblers	£1,160.00	Minibus hire, publicity and carers costs for annual walk programme	£1,160.00
Severn Vale Bowling Club	£1,619.18	Car park fence replacement	£1,618.18
Withywood Senior Social Club	£400.00	Day trip to Weymouth	£400.00
Zion	£865.00	Elders Day at Zion: workshops; dance; publicity; photography	£865.00
<b>Totals</b>	<b>£10,396.18</b>		<b>£5,395.18</b>
<b>Applications not recommended for funding in this round:</b>			

<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Friends of Dundry Slopes	£5,000.00	Foot path clearance and repair	£0.00: reason: want more information about how project fits into Pride of Place priorities & sustainability of maintaining any improvements

4.b.

<b>COMMUNITY FIRST RECOMMENDATIONS (for information)</b>			
<b>Whitchurch Park 2012/13 Allocation remaining: £3,254</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
Art for All	£840	Materials and room hire to enable group to continue	£840
Total Allocated			£840
<b>12/13 Allocation remaining</b>			<b>£2,414</b>

<b>Bishopsworth 2012/13 Allocation remaining: £3,999</b>			
<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
None received*			
*An additional meeting of the Bishopsworth Community First Panel will meet on 14 <sup>th</sup> March to assess an application from Zion to assist with repair costs following its recent roof damage.			
Total Allocated			£0
<b>12/13 Allocation remaining</b>			<b>£3,999</b>

5. If the Neighbourhood Committee agrees the proposed Wellbeing funding allocations, **£1,561.17** remains in the Wellbeing fund to carry over into 2013/14.

## 6. Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.